

Conference Finance Committee Report to 2025 ABC/M

CFC – The Conference Finance Committee is responsible for the allocation of funds to the various Conference Committees based on their requests and the available funds provided by the BOT/F.W.S. Works with the BOT/F.W.S. to help increase financial support from the individual groups, Intergroups, and other sources that are available to The Augustine Fellowship within the guidelines of the Twelve Traditions and Twelve Concepts of S.L.A.A. For more info:

<https://slaafws.org/committee/cfc>

Meeting: 1 hr 3rd Wednesday @ 5pm CEST

Co-Chairs Nora K. (Germany), Jay G. (Cleveland OH)

1. Reimbursement of Conference Committee Expenses. This is a multi-step process. First, the Committee submits a Budget Request at or shortly after the ABC/M. Then the BOT budgets a total amount for the Conference Committees. Then the CFC allocates this total among the Conference Committees.

The Committee later submits an expense reimbursement form with receipts/invoices in order to actually receive reimbursement from its allocation.

The Budget Request and Reimbursement forms are in the CSM.

2. Fiscal Year. We remind the Chairs that the total Budget for the Committees and the allocation for each Committee are calculated on a Fiscal Year basis. The FWS Fiscal Year runs from October 1 through September 30. Thus, the current allocations and calculations of used and unused amounts for each Conference Committee cover the year that began October 1, 2024 and ends September 30, 2025.

Meanwhile, the Budget request for each Conference Committee that you will submit at or shortly after the 2025 ABC/M will be for the year beginning October 1, 2025.

One of the important functions of holding Conference Committee Meetings at the ABC/M is to allow each Conference Committee to discuss its current and new projects and to calculate its Budget Request for the next Fiscal Year.

3. Current Allocations. For the current Fiscal Year, the BOT budgeted \$1,750 for Conference Committees and the Conference Committees have been reimbursed approximately one-half of this amount to date. Unused allocations will expire on September 30, 2025.

Nora K., Co-Chair
Jay G. Co-Chair
1 July 2025