

Committee Report to the Delegates for Conference Year 2025-2026

Committee: Conference Finance Committee

Committee Abbreviation: CFC

Committee Leadership

List chair, co-chairs, and vice-chairs with position. Location is optional.

Co Chairs Nora K (Germany) and Celia G (Indonesia)

Charter or Purpose of the Committee

If your committee has adopted a formal mission statement, include that here. If not, please provide a description of the committee's scope of work.

2025-26 Conference Year Accomplishments

This section should reflect projects and accomplishments that have been completed. Ongoing projects should be listed in the next section.

Preparation of the FY2025-26 Annual Conference Committee Budget
Co-ordinate FY2025-26 Budget approval with the BOT/BFC.
Manage variations to the FY2025-26 Conference Budget
Manage disbursement of FY2025-26 budgeted funds
Review of draft 2025 Bequest Policy
Feedback on the FY2024-2025 Full Year Financials and Quarterly Financials on request

Active and Ongoing Projects

Preparation of the FY2026-27 Annual Conference Committee Budget
Co-ordinate FY2026-27 Budget Approval with the BOT/BFC.
Manage variations to the FY2026-27 Conference Budget
Manage disbursement of FY2026-27 budgeted funds
Feedback on the FY2026-27 Full Year and Quarterly Financials on request

Proposed, Tabled, and Future Projects

Assisting the revision of the 60/40 Pamphlet
Drafting a new Pamphlet on the spiritual practice of the 7th Tradition.
Collecting fundraising tips and suggestions from Members, Groups, and Intergroups.
Development of a Fundraising Policy clarifying the options in S.L.A.A. to increase financial support from individuals, groups, Intergroups, and other sources within the guidelines of the Twelve Traditions and Twelve Concepts

Challenges and constraints encountered in 2025-26

The CFC encourages all Committees to review their budgets for the next year CY (2027). The Budget Request document is found in Appendix D-2 of the Conference Service Manual (CSM). The deadline for submitting the D-2 document is on the first meeting of the Committee in the new Conference Year. In this way, the most accurate Conference Committee Budget Request can be sent to the Board and funds can be accurately allocated to the Conference Committees.

Other Relevant Information

The Finance Committee is always looking for new members! Please announce at your meetings and direct interested members of the Fellowship to the CFC link on the Fellowship-Wide Services (F.W.S.) website.